

<b>NOS-HS Workshop budget proposal /application title/</b>			<i>draft template</i>
Date of the budget proposal:			
Project leader:			
<b>WORKSHOP ONE</b>	<b>Purpose</b>	<b>Budget posts in SARA</b>	<b>Applied EURO</b>
/Place and time/			
/Theme/			
/Responsible organiser/			
/Planned number of workshop participants/			
	Costs: Travel costs (tickets)	Travel	1
	Accommodation	Services	1
	Meals	Other	1
	Conference facilities	Services	1
		<b>WS1 Subtotal</b>	<b>4</b>
<b>WORKSHOP TWO</b>	<b>Purpose</b>	<b>Budget posts in SARA</b>	<b>Applied EURO</b>
/Place and time/			
/Theme/			
/Responsible organiser/			
/Planned number of workshop participants/			
	Costs: Travel costs (tickets)	Travel	1
	Accommodation	Services	1
	Meals	Other	1
	Conference facilities	Services	1
		<b>WS2 Subtotal</b>	<b>4</b>
<b>WORKSHOP THREE</b>	<b>Purpose</b>	<b>Budget posts in SARA</b>	<b>Applied EURO</b>
/Place and time/			
/Theme/			
/Responsible organiser/			
/Planned number of workshop participants/			
	Costs: Travel costs (tickets)	Travel	1
	Accommodation	Services	1
	Meals	Other	1
	Conference facilities	Services	1
		<b>WS3 Subtotal</b>	<b>4</b>
	<b>Purpose</b>	<b>Budget posts in SARA</b>	<b>Applied EURO</b>
<b>DISSEMINATION</b>	Dissemination costs	Services	1
/Specify/			
<b>OTHER NECESSARY COSTS</b>	/Specify each cost/	Travel/Services/Other	1
(planning/dissemination meetings etc)			

<b>PROJECT ACTIVITY COSTS TOTAL</b>			<b>14</b>
		<b>Budget posts in SARA</b>	<b>Applied EURO</b>
OVERHEAD, max 10 % allowed for administration costs		Other	1
<b>TOTAL, APPLIED FROM NOS-HS</b>		<b>TOTAL</b>	<b>15</b>
<i>(must be 29 000 - 43 000 eur)</i>			